

2003 Neighborhood Report

of the

East Central Neighborhood Community Development Steering Committee

Mission Statement: To Protect and Preserve the East Central Neighborhood and Its quality of Life through Planning, Visionary Leadership, Accountability, and Neighborhood Volunteers working with City of Spokane Departments, Agencies, and Neighbors for the Benefit of Current and Future Residents with the Aid and Assistance of Community Development Grants and other Funding Sources.

December 13, 2002

TO: City of Spokane Community Development Board

FROM: Jerry Numbers, Steering Committee Chair

Mel Silva, Steering Committee Vice Chair

Maxine Howard, Treasurer

Lois Irwin, Secretary
John Wojtulewicz, CDNC

SUBJECT: East Central Neighborhood Steering Committee

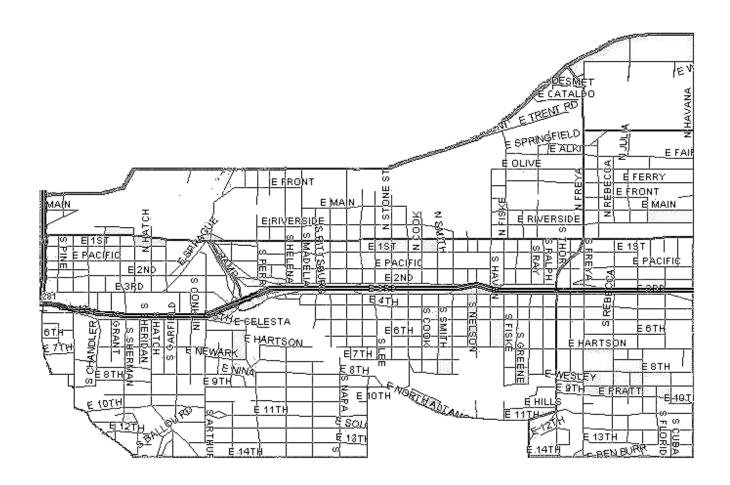
recommendations for the expenditure of

\$144,000.00 in 2003 Community Development

Funds.

Boundaries: North: Trent and River East: Havana

South: 10th - 14th West: Division



This East Central Community Development Neighborhood Report summarizes our Steering Committee's recommendations for the expenditure of \$144,000.00 in 2003 Community Development Block Grant funds.

Since the East Central Neighborhood incorporated with the State of Washington September 10, 1980, the East Central Neighborhood has been a Community Development Neighborhood. Through participation in this City of Spokane program, the Steering Committee recommends allocations for the expenditure of Community Development Block Grant (CDBG) funds to benefit our Neighborhood.

The City of Spokane is eligible to receive these funds through the Department of Housing and Urban Development. Our neighborhood is eligible based on U.S. Census information that indicates that the majority of the residents living within our boundaries have low and moderate incomes.

Again this fall, our Steering Committee has selected projects and programs that will use our Neighborhood's portion of the block grant for the benefit of low and moderate-income residents in our neighborhood. Our selections reflect the results shown on our Neighborhood's Needs and Priorities Worksheet, which was completed by those attending our special Spring Meeting in May of 2002. A copy of the results is included in this report.

Our Steering Committee meetings are held on the third Tuesday of each month at the East Central Community Center at 6:45 PM. Our Executive Board meets on the first Tuesday of each month, please contact us for time and location.

At each of our Steering Committee meetings, our Neighborhood Coordinator and Secretary provide meeting minutes, agendas, and rosters to all in attendance. To announce our Spring Meeting, we mailed a newsletter to all the residents of the East Central Neighborhood. We have also provided for information and articles in the East Central Neighborhood Newspaper, and the Southside Voice supplement to the newspaper to advertise the Spring and Fall meetings.

We are always seeking ideas for get residents involved in the Steering Committee. Occasionally, we contact members using a "telephone tree," with members responsible for calling other members. That method of communication works especially well to inform members of special meetings. Our neighborhood has also begun using the Internet to communicate with members and interested parties through the use of email list and the website provided through the Office of Neighborhood Services

We appreciate everyone who has been involved this past year. We are continually striving to make the East Central Neighborhood a great place in which to live and work.

Summary of the 2002 East Central Steering Committee meetings:

January 15, 2002: Reports on BlockWatch and the East Central Community Center were given updating attendees on the valuable work this organization do within our neighborhood. A presentation concerning the WSDOT proposed Collector / Distributor System was given outlining the impacts this would have on our neighborhood and proposing alternative plans.

February 19, 2002: City Councilman Dennis Hession spoke to attendees about the importance of neighborhood government within the greater Spokane area. The Department of Corrections gave a presentation focusing on their work with high risk offenders within our neighborhood. The Historic Preservation Committee gave a report on their progress cataloging historic buildings in the area effected by the WSDOT proposed freeway expansion. J-U-B Engineers described their proposal for the Thor / Freya Couplet and listened to neighborhood input to their plans.

March 19, 2002: Bernice Buchanan, Sheridan Elementary, asked for mentors and volunteers to help at our neighborhood schools, citing that many of the school children are from low income homes and could benefit from neighborhood role models. An update was given about the Centers and Corridors project at 9th Ave. A neighborhood meeting was announced about WSDOT plans for the Collector / Distributor System proposed within our neighborhood.

April 16, 2001: Attendees were given a report summarizing the neighborhood survey residents performed concerning clean up efforts in the neighborhood. A report was given about the 6 year street paving program and sidewalk repair. An update on the well attended neighborhood meeting about WSDOT plans for the Collector / Distributor System proposal. Jerry Numbers was elected as chairperson for the East Central Neighborhood Steering Committee / Council after Eric Johnson resigned.

May 21, 2001: The first edition of the East Central Neighborhood Newsletter was mailed to 6,200 neighborhood residents. City Councilman Al French gave an overview of the Spokane Neighborhood Economic Development Association program which East Central is a part. The Community Development Needs Assessment survey was performed asking residents their priorities concerning Housing, Public Services and Facilities and Infrastructure. Positions both opposing and supporting the WSDOT proposed freeway expansion were read and debated to be voted on the June meeting.

June 18, 2002: The results of the Community Development Needs Assessment survey were presented. A request for Community Development funds for air conditioning at the South East Daycare was presented. A report from the Housing Committee was given concerning proposals for property purchased with Community Development funds within the neighborhood. The position paper in opposition to the WSDOT proposed freeway expansion was adopted.

July 16th, 2002: Members participated in a survey concerning "What Makes Healthy Neighborhoods" for the Office of Neighborhood Services. A presentation was given of the STA Light Rail Project and it's possible benefits to the East Central Neighborhood. Paul Cramer and Scott Emerson of the COPS Southeast Sub Station gave presentations concerning crime trends within East Central and progress on the neighborhood clean ups.

August 20, 2002: Steering Committee / Council summer break

September 17, 2001: The East Spokane Business Association presented plans for the proposed "University District", an area encompassing the Gonzaga, River Pointe campuses and the East Sprague business district to the south. Eric Lowe, the new Executive Director for SNEDA was introduced and a Q&A session was held concerning the SNEDA program. A presentation of Spokane County's proposed Waste Water Treatment Plant was given to members, the preferred location for this facility is within the East Central Neighborhood.

October 15, 2002: Mayor of Spokane John Powers attended our meeting and queried attendees about their opinions on the economic climate in Spokane. Kiemle-Hagood gave a presentation of their work with low income housing in Spokane and their proposal for constructing senior housing on property purchased with community development funds. An overview of the CDBG Allocation process was given in preparation of the November Allocations meeting

November 19, 2001: The Allocations committee presented their proposed allocations budget for 2003. Members in attendance discussed the proposal and after some modifications the 2003 allocations budget was adopted. A report on 2002 sidewalk repair was given and a request to move 2003 matching funds from wheelchair ramps to sidewalks repair was made and adopted.

In addition to attending monthly meetings, representatives from our Steering Committee attended the CD Public Hearings, City Council Meetings, and other meetings pertinent to our Neighborhood. Our Community Development Neighborhood Coordinator attended monthly meetings with the CD Staff. We have worked to develop a liaison with the business community, the schools, and the residents of the Neighborhood. Every effort was made to include the community we represent through monthly meetings, newspaper articles, and neighborhood flyers.

Request for Public/Social Service in East Central Neighborhood

Public Service Grant

\$21,600.00

CORD Volunteer / Resource Coordinator -- \$250.00

612 North Maple Street Linda Schappals McClain --- 326-6355

Coalition of Responsible Disabled

The goal of CORD is to improve the self-determination of people with disabilities. Through CORD, persons with disabilities have the opportunity for personal growth through the skills training, advocacy, resource brokerage, barrier removal, volunteerism and participation in community education. The CDBG funds will be used to fund a part-time resource coordinator to recruit, train and oversee volunteers.

Benefit: Direct Benefit

Priority CD Level/Need: Public Services: services to those with physical

disabilities -- High Priority

ECCO Primary Care Medical Clinic -- \$2,600.00

500 South Stone Diane Jackson--625-6699

East Central Community Organization

The Mission of the agency is to provide a coordinated approach to needed neighborhood-based direct and support services and outreach; and act as an advocate for issues affecting the neighborhood as well as assisting in developing strategies and resources to address emerging community needs and concerns. The program goal is to provide accessible and affordable medical care to low-income individuals and families in the East Central Community. CDBG funds would be used for salary and payroll expenses and to offset administration and supply costs.

Benefit: To benefit the community.

Priority CD Need/Level: Health Services: -- High Priority

ECCO Senior Enrichment Program -- \$1,000.00

500 South Stone Diane Jackson--625-6699

East Central Community Organization

The Mission of the agency is to provide a coordinated approach to needed neighborhood-based direct and support services and outreach; and act as an advocate for issues affecting the neighborhood as well as assisting in developing strategies and resources to address emerging community needs and concerns. The program goal is to provide neighborhood youth opportunities to work, earn money and provide services to the neighborhood. The CDBG funds would provide recreation services, limited transportation, excursions, shopping and classes to area senior citizens by offsetting the cost for supplies, field trip expenses and professional services.

Benefit: To benefit the seniors of the community.

Priority CD Need/Level: Public Services: Senior support services -- High Priority

ECCO Youth Employment Program -- \$2,500.00

500 South Stone Diane Jackson--625-6699

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Benefit: To benefit youth of the community.

Priority CD Need/Level: Public Services: Youth support services -- High Priority

Family Emergency Assistance -- \$1,000.00

P.O. Box 40193

Nancy N. Jones----455-8722

Martin Luther King Jr. Family Outreach Center

The Martin Luther King Jr. Family Outreach Center exists to improve the quality of life for children, youth, and families through an array of culturally responsive educational and social services within the framework of Dr. King's vision of equal respect, treatment and accessibility for all people. The CDBG funds would be used to partially fund the salary of a Family Resource Specialist and other administrative expenses.

Benefit: To benefit families of the community

Priority CD Need/Level: Public Services: Family support services -- High Priority

Out of School Time Programs -- \$2,000.00

P.O. Box 40193

Nancy N. Jones----455-8722

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The Martin Luther King Jr. Family Outreach Center exists to improve the quality of life for children, youth, and families through an array of culturally responsive educational and social services within the framework of Dr. King's vision of equal respect, treatment and accessibility for all people. The CDBG funds would be used to help with the direct cost of the program, such as salary, supplies and other administrative expenses.

Benefit: To benefit the youth of the community

Priority CD Need/Level: Public Services: Youth support services -- High Priority

Mid-City Senior Center -- \$500.00

1222 W. 2nd Ave.

Cheri Mataya ---- 747-3257

Mid-City Concerns

The goal of Mid-City Senior Center is to strive to enhance the quality of life of individuals who are at risk nutritionally, economically and /or socially because of age and /or disability. The CDBG funds would be used for the wages of the senior center manager.

Benefit: To benefit the seniors and disabled in our community

Priority CD Need/Level: Public Services: Seniors and Disabled -- High Priority

Emergency Food Distribution -- \$1,000.00

1234 E. Front Street
Michelle Eimers --- 534-6678 ext 201

Second Harvest Food Bank of the Inland Northwest

The Second Harvest Food Bank of the Inland Northwest is a non-profit organization which alleviates hunger and poverty by providing food and related commodities and services to people in need. The Second Harvest Food Bank will use CDBG funds to support distribution of foods to the hungry through our network of food outlets by subsidizing salaries, utilities, mileage and other payroll expenses.

Benefit: Community Wide / Families and Children

Priority CD Level/Need: Public Services: Children and Families – High Priority

Dining With Diginity -- \$250.00

518 W. 3rd Ave. Kimberly Wilcox---838-1434

Shalom Ministries

The goals for Shalom Ministries' Dining With Dignity program are to provide nutritious meals and job skills training to homeless and low income persons. The CDBG funds will be used to match City of Spokane Human Services Grant to pay salaries for the Core Staff, Program Director, and Operations Supervisor.

Benefit: Community Wide / Homeless

Priority CD Level/Need: Public Services: Homeless Services – High / Medium Priority

Resource Coordination Crisis Services -- \$250.00

4001 N. Cook Ave. Becky Swan---444-0374

SPOC of Spokane

The Second Harvest Food Bank of the Inland Northwest is a non-profit organization that alleviates hunger and poverty by providing food and related commodities and services to people in need. The CDBG funds will be used to pay salaries and benefits and to help offset office expenses.

Benefit: Community Wide / Families and Children

Priority CD Level/Need: Public Services: Children and Families – High Priority

East Central COPS -- \$3,000.00

3001 E. 5th Ave.

Marilyn Saunders----625-3324

Spokane COPS

The goal of East Central COPS is to bring neighborhood citizens to the point of assuming primary responsibility for the security of the East Central neighborhood, and reduce the potential for neighborhood crime. The CDBG funds will be used to purchase a desk for an ADA volunteer and for shop promotion to attract more volunteers.

Benefit: Public safety and reduced neighborhood crime

Priority CD Need/Level: Public Services: COPS substation operations -- High Priority

East SNAP Community Service -- \$1,000.00

2116 E. 1st Ave. Bob Peeler--456-7106

Spokane Neighborhood Action Programs

The mission is to provide opportunities, resources, and services to low income and highly vulnerable persons in a manner, which enhances dignity and encourages self-sufficiency. The goal is to assist with financial aid, education and advocacy to meet emergent needs while aiding in efforts for families and individuals to gain self-sufficiency. The CDBG funds would provide staff salaries for those working with East SNAP residents.

Benefit: Housing

Priority CD Need/Level: Public Services: Adults, and Families – High / Medium Priority.

Hopeful Heart Child Care -- \$500.00

601 W. Maxwell Robert Depner----252-3942

Teen Parent Network

Goals of the Hopeful Heart Child Care program are to provide free short term child care, respite care for children and parents in the Spokane area The CDGB funds would provide for salary and other administrative expenses for the program.

Benefit: To benefit children of the community

Priority CD Need/Level: Public Services: Child Care – High / Medium Priority

Women's Drop in Center -- \$500.00

3102 W. Fort Wright Drive Judy Schlomer----328-6702

Transitional Programs for Women dba Transitions

Transitions sponsors and initiates programs which foster the personal growth and wholeness of women and children. The CDGB funds would provide for salary expenses for the program.

Benefit: To benefit families of the community

Priority CD Need/Level: Public Services: Families -- High Priority

"Loving Care" Child Safety and Protection Program-- \$1,250.00

1004 E. 8th Ave.

Sue Manfred----535-3155

Vanessa Behan Crisis Nursery

"Loving Care" Child Safety and Protection Program aims to reduce the potential for child abuse and neglect by providing emergency child care and parent education. The CDGB funds would provide for a portion of the salary of one houseparent.

Benefit: To benefit families of the community

Priority CD Need/Level: Public Services: Families -- High Priority

Emergency Assistance Program -- \$1,250.00

W. 525 Second Avenue Marilee K. Roloff--624-2378

Volunteers of America

The program is to provide innovative programs for homeless youth and others in need to build healthier and more compassionate communities. The program is designed to uplift people, meet unmet needs, and create opportunities for meaningful volunteer service. The CDBG funds will provide for salaries and administration expenses for low-income individuals and families.

Benefit: Families and Children

Priority CD Need/Level: Public Services: Children and Families – High Priority

Hope House Emergency Shelter -- \$750.00

W. 525 Second Avenue Marilee K. Roloff--624-2378

Volunteers of America

Hope House provides safe and comfortable shelter for a diverse community of homeless women, particularly the most vulnerable by providing 21 beds for emergency shelter from 8pm to 8am seven days a week. It also provides nutritional snacks, clothing, toiletries and daily showers to the occupants. CDBG funds will be used for staff salaries.

Benefit: Families and Children

Priority CD Need/Level: Public Services: Children and Families -- High Priority

STEPPS / Adult Treatment Services -- \$500.00

901 E. 2nd Ave. Cathy Doran—532-2000

YFA Connections

To provide prevention, intervention, education and treatment services for youth, adults and families in crisis in the areas of chemical dependency, family preservation and youth residential services. CDBG funds will be used for staff salary costs.

Benefit: Families and Children

Priority CD Need/Level: Public Services: Substance abuse -- High Priority

Alternatives to Domestic Violence -- \$1,000.00

829 W. Broadway Pat Gruis—326-1190 ext146

YWCA

To provide individual and group support and meet the basic needs of victims and their children and to increase education, prevention and early intervention services community wide. CDBG funds will be used for staff salaries and other administrative costs.

Benefit: Families and Children

Priority CD Need/Level: Public Services: Children and Families -- High Priority

Retired and Senior Volunteer Program -- \$500.00

W. 525 Second Avenue Marilee K. Roloff--624-2378

YMCA of the Inland Northwest

Provides seniors with opportunities for healthy and meaningful involvement in community life by contributing their unique interests, experience and skills CDBG funds will be used for payroll and administrative costs.

Benefit: Seniors

Priority CD Need/Level: Public Services: Seniors -- High Priority

Capital Expenditure Grant Requests For East Central Neighborhood

Physical Improvements

\$108,056

Housing Rehabilitation Program -- \$65,000.00 **East Central Neighborhood**

This program provides low interest loans to low income homeowners for the rehabilitation of their houses. When the income of the homeowner is very low, repayment of loan can be deferred until the house is sold or the income of the homeowner increases based on a five-year evaluation of income. For 2001, 17 homes received program loans. There are currently 12 homes in the application process and 25 on waiting list. Balance in the EC rehab account for 2002 is \$262,000, which would do the 12 in process. Not only does this program benefit the individual family whose house is improved, it keeps our neighborhood from deteriorating.

Benefit: Direct Benefit

Priority CD Need/Level: Housing: Rehabilitation of owner-occupied -- High Priority

Sidewalk Program: Repair Sidewalks -- \$10,000.00 **East Central**

The East Central Steering Committee is committed to having sidewalks repaired and new sidewalks constructed in an area of our neighborhood where 65% or more of the residents have low or moderate incomes. Sidewalks would improve the safety for the pedestrians in the area, particularly for the children, elderly and disabled. \$10,000 in matching funds from the city of Spokane will also be dedicated to sidewalk repairs.

Benefit: Area

Priority CD Need/Level: Infrastructure: Repair sidewalks -- High Priority

Wheel Chair Ramps -- \$10,000.00 **East Central**

Pedestrian safety for the elderly, and physically challenged residents of East Central is greatly diminished since we have so very few wheel chair ramps throughout the entire neighborhood. Selecting the high traffic areas for wheel chair ramps will begin to help for meeting this need. \$10,000 in matching funds from the city of Spokane will also be dedicated to wheel chair ramps.

Benefit: Area

Priority CD Need/Level: Public Facilities: Pedestrian Safety -- High Priority

Habitat of Spokane -- \$5,900.00

East Central

Habitat builds a quality low-maintenance homes that sell at a much more affordable price than available elsewhere in the market. The interest free mortgage payments are reinvested in new housing construction or property acquisition. Low-moderate income families benefit from increased stability and the neighborhood, in turn, benefits from the increased involvement that tends to be associated with homeownership. The CDBG funds would help purchase two lots within East Central for duplex units.

Benefit: East Central

Priority CD Need/Level: Housing: New multifamily -- Medium Priority

Southeast Daycare Center -- \$7,156.00

East Central

Southeast Daycare Center provides year around childcare to low and moderate income families throughout the Spokane area. The CDBG funds would go towards a new air conditioning unit for the existing building.

Benefit: Area

Priority CD Need/Level: Public Services: Child care services -- High Priority

Administrative & Planning

\$14,344

CDNC Salary Supplement -- \$1,344.00

The steering committee recognizes the time and effort our CDNC puts into this position. Therefore, an additional salary supplement is allocated. This allows the CDNC time to perform specific tasks as directed by the Steering Committee Officers. Additional duties include, but are not limited to, copying, mailing, attending Community Development related meetings, contacting implementing departments on all allocations made at the fall meeting and helping prepare the Neighborhood Report. Other requests will be made of the CDNC's time as needed.

Communications -- \$8,000

Keeping the residents of our neighborhood informed is essential in keeping them involved. A budget for printing and mailing of meeting announcements, meeting minutes and newsletter mailings for spring and fall meetings is needed to provide information to our residents of upcoming activities and events.

Neighborhood Historic Survey -- \$5,000

Funds will be used to inventory historic structures in area between Pacific and Fifth Streets that are threatened by the proposed North Spokane Corridor / I-90 / CD system.

East Sprague University District -- \$10,000.00 East Central

The University District proposal seeks to align the East Sprague business district between Division and Sherman as a support for the student population of Gonzaga University and the River Pointe Campus. Student housing, business productivity, products and services normally used by students are envisioned for the U-District area. CDBG Funds will be used for expenses related to planning cost.

What does this mean for East Central Neighborhood? The implementation of the complete U-District proposal offers an unusual opportunity for economic revitalization in the Sherman Neighborhood and East Sprague Neighborhoods (two of seven residential neighborhoods within the East Central area). Vacant housing and commercial buildings can be rehabilitated to provide both residential and business support services for housing. Parking lots can be developed on the lower bench behind East Sprague, to the south of the railroad tracks; this will enable students to drive in from surrounding areas and park in an appropriate area while using the foot bridges to access the campuses. The East Central Neighborhood will contribute CDBG monies for part of the planning completion for the pedestrian bridge, but also for traffic and other studies needed in the East Sprague corridor.

Benefit: Area

Priority CD Need/Level: Economic Development: Commercial -- Medium Priority

2003 Allocations and Projects

Public Service VOA Emergency Assistance Program Hope House Emergency Shelter East Central COPS Hopeful Heart Child Care SPOC of Spokane ECCO Primary Care Medical Clinic ECCO Senior Enrichment Program ECCO Youth Employment East SNAP Community Service Second Harvest Food Bank CORD Shalom Ministries Dining With Dignity STEPPS / Adult Treatment Services YWCA Alternatives to Domestic Violence Mid City Senior Center Transitions Women's Drop in Center MLK Family Emergency Assistance MLK Out of School Time Programs Vanessa Behan Crisis Nursery Retired and Senior Volunteer Program Subtotal:	\$1,250 \$ 750 \$3,000 \$ 500 \$ 250 \$ 2,600 \$ 1,000 \$ 1,000 \$ 250 \$ 250 \$ 500 \$ 1,000 \$ 500 \$ 1,000 \$ 1,250 \$ 500 \$ 1,250 \$ 500
Subiolai.	ΨZ 1,000
Physical Improvements/Capital Expenditures	
Single family Housing Rehabilitation Program Sidewalk Program Wheel Chair Ramps Habitat of Spokane Southeast Daycare Center	\$ 65,000 \$10,000 \$10,000 \$ 5,900 \$ 7,156
Subtotal:	\$ 98,056

Administrative / Planning

East Sprague University District	\$10,000
CDNC Supplemental Salary	\$1,344
Communications	\$8,000
Historic Survey	<u>\$5,000</u>

Subtotal: \$24,344

Total: \$144,000

If any additional funds are allocated to the East Central Community Development Neighborhood, we would want them to go into the CD Housing Rehabilitation Program. Should our funds for our neighborhood be reduced, we request that we be given the opportunity to discuss and reallocate funds.

East Central Community Development Neighborhood Steering Committee Members and Meeting Information

Meeting Place: East Central Community Center

South 500 Stone

Meeting Date: Third Tuesday of Each Month

Meeting Time: 6:45 p.m.

Steering Committee Officers:

Jerry Numbers – Chair Mel Silva – Vice Chair Maxine Howard – Treasurer

Lois Irwin – Secretary John Wojtulewicz – CDNC

Members:

Brian Ayers Lois Irwin Mary Langford
Al Bibbins Peggy Wayne Ruth Laurie
Toni Butler Bill Heinz Jerry Numbers
Bill Schaber Jackie Polzin Bonnie Schroeder

Dan Polzin Mel Silva Sharon Dagget Vernon Doyl Joy Hart Andy Tom Scott Emerson Eric Johnson Larry Stuckart Jack Hannum Paul Cramer Mary Anne Stuckart **Sharon Daggett** Carolyn Jacobs Jeff Knox Maxine Howard Diane Lennard John Wojtulewicz

Respectfully Submitted by: Jerry Numbers, Steering Committee Chair

Mel Silva, Steering Committee Vice Chair

Maxine Howard, Treasurer

Lois Irwin, Secretary John Wojtulewicz, CDNC

2003 East Central Neighborhood Needs and Priorities Worksheet An asterisk (*) indicates that item is not eligible for CDBG funding at this time.

Housing Needs

Need Category	Priority Level				
Housing	High	Medium	Low	No Need	No Opinion
Rehabilitation of owner-occupied	15	4	1	0	3
Rehabilitation of renter-occupied	15	7	2	1	1
New single family (land acquisition/site improvement)	8	7	3	0	5
New multifamily (land acquisition/site improvement)	7	6	4	1	5
Home purchase assistance	9	8	1	0	5
Rent subsidy *	6	3	4	3	7
Manufactured housing (land acquisition/site improvement)	2	6	6	6	3
Accessible housing for those with disabilities	12	5	2	0	4
Accessory (mother in-law) dwelling units *	4	1	7	6	5
Architectural design ordinance *	3	4	5	5	6
Code enforcement *	7	5	2	1	8
Homeless Housing					
Emergency shelters	9	7	2	2	3
Transitional shelters	8	7	2	2	3
Safe houses (temporary protective housing)	8	6	3	2	4
Permanent housing (land acquisition/site improvement)	7	8	2	2	4

Public Facilities and Infrastructure

Need Category	Priority Level				
Public Facilities	High	Medium	Low	No Need	No Opinion
Senior centers	12	6	1	0	4
Youth centers	12	7	0	0	4
Community centers	16	2	1	0	4
Child care centers	9	9	1	0	4
Parks and/or recreation facilities	10	5	4	0	4
Parking facilities	4	6	6	2	5
Bus shelters	5	6	6	1	5
C.O.P.S. substations	19	1	0	0	3
Neighborhood gardens (physical improvements)	5	7	5	0	6
Street tree replacement	8	5	5	1	4
Infrastructure					
Alley paving * (Not done at this time, due to CD board policy.)	2	3	6	2	10
Alley grading *	4	2	6	2	9
Sidewalks, new construction	12	2	4	0	5
Sidewalks, reconstruction (repair)	16	1	2	0	4
Sidewalks, wheelchair ramps	16	2	1	0	4
Lighting: alley, park, school	10	7	0	1	5
Lighting: street	10	7	1	0	5
Septic tank elimination	6	2	8	3	4
Traffic diversions/modifications	10	4	4	0	5
Pedestrian and bike routes	11	5	0	2	5
Natural gas (conversion/connections)	5	3	4	3	8

Public Services

Need Category	Priority Level				
Public Services	High	Medium	Low	No Need	No Opinion
Neighborhood cleanup	15	6	0	0	2
Senior services	14	5	0	0	4
Youth services	13	6	0	0	4
Services for those with physical disabilities	11	8	0	0	4
Services for those with mental disabilities	10	9	0	0	4
Substance abuse services	12	5	2	0	4
Homeless services	10	7	3	0	3
Transportation services	10	5	4	0	4
Employment training	10	5	2	0	6
Crime awareness	11	6	1	0	5
Child care services	9	7	1	1	5
Health services	12	6	0	0	5
Fair housing counseling	8	9	2	0	4
Community center operations	11	4	1	1	6
C.O.P.S. substation operation	17	3	0	0	3
Family support services	9	5	4	1	4
Immigrant services	4	5	7	2	5
Animal control services *	5	5	4	3	6
Other					
Neighborhood Economic Development	15	1	2	0	5

Other Neighborhood Needs

Need Category	Priority Level				
Accessibility to Existing Buildings	High	Medium	Low	No Need	No Opinion
Residential (access improvements for those with disabilities.)	12	6	1	0	4
Nonresidential (access improvements for those with disabilities.)	9	8	1	0	5
Historic Preservation					
Residential	13	4	1	1	4
Nonresidential	9	4	4	2	4
Economic Development					
Business loan	9	6	2	0	6
Commercial/Industrial development	10	6	2	1	4
Technical assistance	10	7	2	0	4
Neighborhood small business	15	5	1	1	1
Other Neighborhood Needs					
Neighborhood communication (related to CDBG Program)	16	4	0	0	3
Neighborhood festival	9	9	1	0	4
Specific plan update	8	9	1	0	5
Air quality improvement	11	4	3	0	5