



2005 Neighborhood Report

of the

East Central Neighborhood Community Development Steering Committee

Mission Statement: To Protect and Preserve the East Central Neighborhood and Its quality of Life through Planning, Visionary Leadership, Accountability, and Neighborhood Volunteers working with City of Spokane Departments, Agencies, and Neighbors for the Benefit of Current and Future Residents with the Aid and Assistance of Community Development Grants and other Funding Sources.

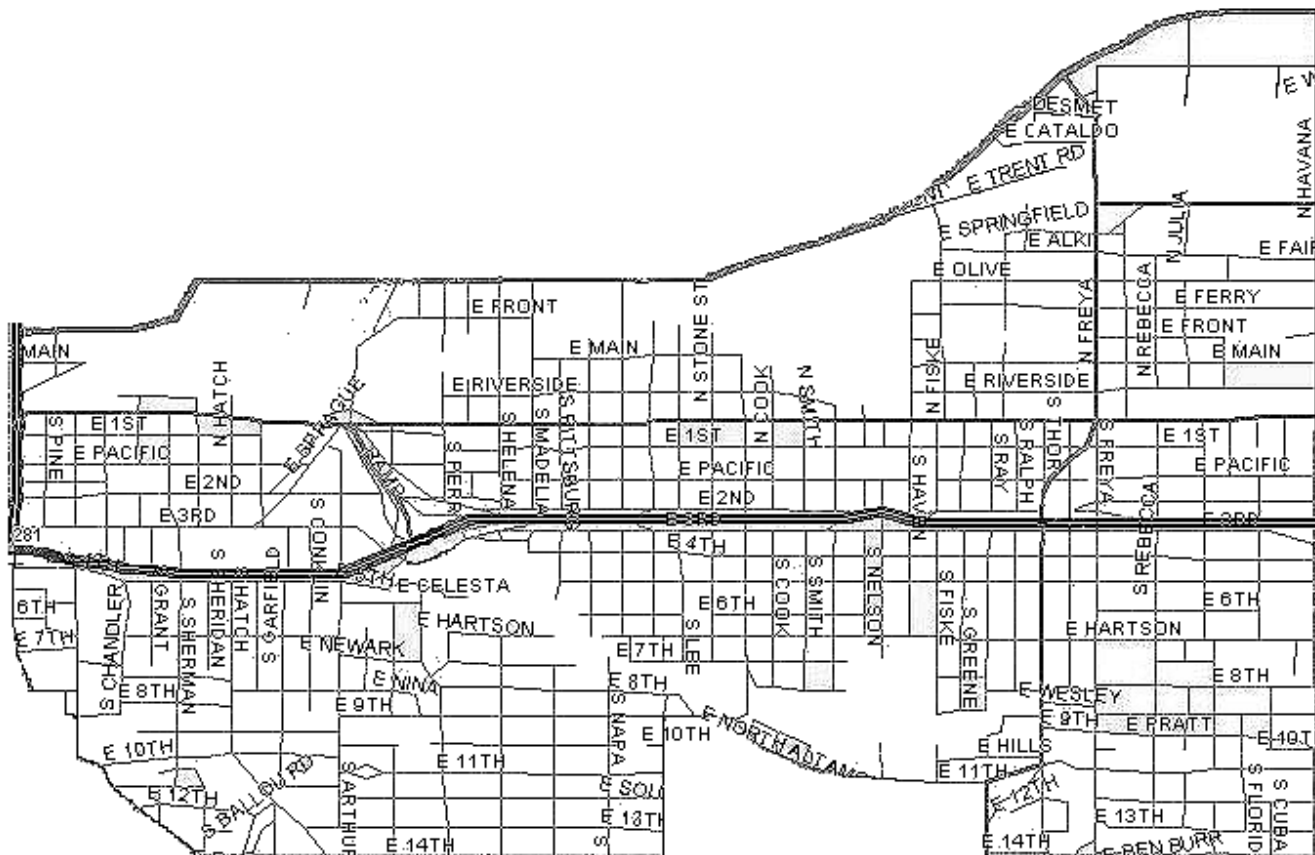
December 5, 2005

TO: City of Spokane Community Development Board

**FROM: Jerry Numbers, Steering Committee Chair
Mel Silva, Steering Committee Vice Chair
Andrew Tom, Treasurer
Lois Irwin, Secretary
John Wojtulewicz, CDNC**

**SUBJECT: East Central Neighborhood Steering Committee
recommendations for the expenditure of
\$133,570.00 in 2005 Community Development
Funds.**

**Boundaries: North: Trent and River East: Havana
South: 10th - 14th West: Division**



This East Central Community Development Neighborhood Report summarizes our Steering Committee's recommendations for the expenditure of \$133,570.00 in 2005 Community Development Block Grant funds.

Since the East Central Neighborhood incorporated with the State of Washington September 10, 1980, the East Central Neighborhood has been a Community Development Neighborhood. Through participation in this City of Spokane program, the Steering Committee recommends allocations for the expenditure of Community Development Block Grant (CDBG) funds to benefit our Neighborhood.

The City of Spokane is eligible to receive these funds through the Department of Housing and Urban Development. Our neighborhood is eligible based on U.S. Census information that indicates that the majority of the residents living within our boundaries have low and moderate incomes.

Again this fall, our Steering Committee has selected projects and programs that will use our Neighborhood's portion of the block grant for the benefit of low and moderate-income residents in our neighborhood. Our selections reflect the results shown on our Neighborhood's Needs and Priorities Worksheet, which was completed by persons requesting dump passes from our neighborhood cleanup and participants in our neighborhood planning efforts. A copy of the results is included in this report.

Our Steering Committee meetings are held on the third Tuesday of each month at the East Central Community Center at 6:45 PM. Our Executive Board meets on the first Tuesday of each month, please contact us for time and location.

At each of our Steering Committee meetings, our Neighborhood Coordinator and Secretary provide meeting minutes, agendas, and rosters to all in attendance. We have also provided for information and articles in the East Central Neighborhood Newspaper, and the Southside Voice supplement to the newspaper to advertise the Spring and Fall meetings.

We are always seeking ideas for get residents involved in the Steering Committee. Occasionally, we contact members using a "telephone tree," with members responsible for calling other members. That method of communication works especially well to inform members of special meetings. Our neighborhood has also begun using the Internet to communicate with members and interested parties through the use of email list and the website provided through the Office of Neighborhood Services

We appreciate everyone who has been involved this past year. We are continually striving to make the East Central Neighborhood a great place in which to live and work.

Summary of the 2004 East Central Steering Committee meetings:

January 20, 2004:

Gary Nelson, Spokane City Engineering Services, reported that the City has funds for preliminary engineering and right-of way planning for a proposed bike path to link the Ben Burr and Centennial Trails. Members were encouraged to attend the U-District planning meetings. Neighborhood Planning Stakeholders began meeting on January 29th.

February 18, 2003:

Rick Dullanty and Jon Tonani (Hico Markets) presented plans for several small businesses leasing different parts of the vacant Excell building to provide an array of services. Services include a convenience store with fresh produce, gas pumps and a Laundromat / dry cleaners. Neighborhood Planning Open House was held on Tuesday, Feb. 24th at ECCC. CD funds were used to mail a newsletter to 7,500 neighborhood residents and businesses announcing the neighborhood-planning kickoff.

March 16, 2003:

Theresa. Brum reported that the CDBG-funded inventory and history of 300 buildings in the Grant Park area has been completed. Group decided to begin work to create a historic district in the Grant Park area. City requested \$1,500-2,000 of neighborhood CD monies to extend the sidewalk at the bottom of Altamont hill to close off a dangerous dirt access point running east to 8th Street. The Steering Committee also approved spending \$880 to place planters on the spur rather than the city proposed concrete barrier. Paul Cramer reported that EC is considered one of the top three neighborhoods out of 26 neighborhoods in the City in terms of participation and cost-effectiveness of our cleanup efforts.

April 20, 2003:

Michelle Preston with Habitat for Humanity thanked ECNSC/C for continuing CD support to help acquire properties for home construction in the neighborhood. Planning for the Senior Housing development on 5th by Kiemle-Hagood on the vacant half block across from the Community Center is starting up and a neighborhood advisory group will be re-activated. More than 300 people attended the U-District planning meeting at AVISTA, showing positive energy with lots of consistency among the individually expressed visions.

May 18, 2004:

June Martin presented a report from WSU Human Services Planning summarizing needs and resources information collected from a series of focus groups in ECC and Chief Garry neighborhoods. Jonna Boxley of the Public Facilities District present the plans for the Convention Center Expansion. Randy Palmer made a presentation about the Work Crew operating out of the Community Corrections Center on Sprague. Spokane County sponsored a Wastewater Treatment informational meeting at ECCC on May 12. The City has acquired Playfair as a potential site for a water reclamation and treatment facility.

June 15, 2002:

Paul Cramer reported the Neighborhood Cleanup from for first half of funding cycle: 80 appliances removed from 49 houses in May; \$2,655 curbside pickup in S. Perry and Liberty Park areas. Michelle Preston summarized Bridging the Valley proposal in terms of its impact on EC neighborhood. The plan proposes to reduce railroad crossings through consolidation of lines, closure of street-grade crossings, and construction of over and under passes. If funded, an overpass at Havana and RR tracks would be constructed. Members were shown a Powerpoint on a city-sponsored trip that Numbers, Wojtulewicz and a representative from Chief Garry made to view a Vancouver, Wa. waste treatment facility. Susanne Croft (City Planning) summarized the Centers & Corridors part of the East Central neighborhood planning effort. The City Comprehensive Plan seeks to focus growth in existing centers and corridors so as to protect single-family residential neighborhoods while also maximizing use of public infrastructure investment by creating more services within walking distances of neighborhoods

July 20, 2002:

Steering Committee / Council summer break

August 17, 2002:

KC Traver and Molly Myers presented plans for the light rail project to link Spokane's downtown to the Spokane Valley. The plan builds on already existing railroad right-of-way and what has been learned from light rail projects in other communities. Several alternatives are being considered: 1) dual track electric (most expensive) 2) single-track diesel rail (less expensive) 3) premium bus rapid transit, in which buses have preferential treatment at intersections (lowest cost, but few models to demonstrate economic development spinoff) 4) combination of light rail and bus rapid transit (main negative is need to transfer) 5) a scaled-down proposal to implement the lowest cost per mile approach at priority location and phase in extensions as funding becomes available 6) take the "low frills" approach described in 5) and implement it for the entire corridor.

September 21, 2001:

June Jones reported on Centerpoint, one of the projects partly funded by steering committee funds. Centerpoint has served people with disabilities for over 50 years and provides a variety of activities for more than 300 people per week. The 5th Ave Senior Housing Project committee reported it will help develop the funding application, work with the nonprofit and Kiemle-Hagood through the construction period, as well as recommend the composition and structure of the single-purpose 501c.3 entity that will then assume responsibility for operating the housing project.

October 19, 2004:

Allocations Committee formed, materials handout and discussed. Paul Cramer reported our neighborhood cleanup efforts have removed 125 tons of garbage from the neighborhood over the past 3 years. City Council Person Mary Verner was in attendance.

November 16, 2001:

The Allocations committee presented their proposed allocation budget for 2005. Members in attendance discussed the proposal and after some discussion the 2005 allocations budget was adopted. Linda Yeomans reviewed the areas in the neighborhood that have already been inventoried and recommended adding 50 more houses for inventory into the S. Perry District study. ECNSC/C membership had voted to add 50 homes to the survey and implement national historic designation of S. Perry as a district.

In addition to attending monthly meetings, representatives from our Steering Committee attended the CD Public Hearings, City Council Meetings, and other meetings pertinent to our Neighborhood. Our Community Development Neighborhood Coordinator attended monthly meetings with the CD Staff. We have worked to develop a liaison with the business community, the schools, and the residents of the Neighborhood. Every effort was made to include the community we represent through monthly meetings, newspaper articles, and neighborhood flyers.

Request for Public/Social Service in East Central Neighborhood

Public Service Grant

\$19,950.00

Transitional Housing Complex -- \$500.00

127 E. Nora, Spokane WA. 99201

Gerriann Armstrong --- 326-7290

Salvation Army

To provide transitional housing for up to 24 months, case management services, vouchers for basic needs, life skills classes and referrals to community partners for homeless families. Funds will be used for salary expenses.

Benefit: Direct Benefit

Priority CD Level/Need: Public Services: Family support services -- High Priority

Family Emergency SAFE Center -- \$500.00

1403 West Broadway, Spokane WA. 99201

Gerriann Armstrong --- 326-7290

Salvation Army

To assist the homeless of our area with shelter, case management, vouchers for everyday needs and life skills classes. The CDBG funds will be used to assist with two staff salaries for continued operation.

Benefit: Direct Benefit

Priority CD Level/Need: Public Services: Family support services -- High Priority

ECCO Primary Care Medical Clinic -- \$2,500.00

500 South Stone

Diane Jackson--625-6699

East Central Community Organization

The Mission of the agency is to provide a coordinated approach to needed neighborhood-based direct and support services and outreach; and act as an advocate for issues affecting the neighborhood as well as assisting in developing strategies and resources to address emerging community needs and concerns. The program goal is to provide accessible and affordable medical care to low-income individuals and families in the East Central Community. CDBG funds would be used for salary and payroll expenses and to offset administration and supply costs.

Benefit: To benefit the community.

Priority CD Need/Level: Health Services: -- High Priority

ECCO Senior Enrichment Program -- \$2,530.00

500 South Stone

Diane Jackson--625-6699

East Central Community Organization

The Mission of the agency is to provide a coordinated approach to needed neighborhood-based direct and support services and outreach; and act as an advocate for issues affecting the neighborhood as well as assisting in developing strategies and resources to address emerging community needs and concerns. The program goal is to provide life enhancing / enrichment services to low income senior citizens in the East Central neighborhood. The CDBG funds would provide recreation services, limited transportation, excursions, shopping and classes to area senior citizens by offsetting the cost for supplies, field trip expenses and professional services.

Benefit: To benefit the seniors of the community.

Priority CD Need/Level: Public Services: Senior support services -- High Priority

ECCO Youth Employment Program -- \$3,500.00

500 South Stone

Diane Jackson--625-6699

East Central Community Organization

The Mission of the agency is to provide a coordinated approach to needed neighborhood-based direct and support services and outreach; and act as an advocate for issues affecting the neighborhood as well as assisting in developing strategies and resources to address emerging community needs and concerns. The program goal is to provide neighborhood youth opportunities to work, earn money and provide services to the neighborhood. The CDBG funds would provide salaries for project coordinator and 4 to 8 youth employees.

Benefit: To benefit youth of the community.

Priority CD Need/Level: Public Services: Youth support services -- High Priority

Mid-City Senior Center -- \$500.00

1222 W. 2nd Ave.

Hedi Mott ---- 747-3257

Mid-City Concerns

The goal of Mid-City Senior Center is to strive to enhance the quality of life of individuals who are at risk nutritionally, economically and /or socially because of age and /or disability. The CDBG funds would be used for the wages of the senior center manager.

Benefit: To benefit the seniors and disabled in our community

Priority CD Need/Level: Public Services: Seniors and Disabled -- High Priority

Emergency Food Distribution -- \$1,500.00

1234 E. Front Street

Jason Clark --- 534-6678 ext 207

Second Harvest Food Bank of the Inland Northwest

The Second Harvest Food Bank of the Inland Northwest is a non-profit organization which alleviates hunger and poverty by providing food and related commodities and services to people in need. The Second Harvest Food Bank will use CDBG funds to support distribution of foods to the hungry through our network of food outlets by subsidizing salaries, utilities, mileage and other payroll expenses.

Benefit: Community Wide / Families and Children

Priority CD Level/Need: Public Services: Children and Families – High Priority

East SNAP Community Service -- \$2,000.00

2116 E. 1st Ave.

Jennifer Martin — 456-7106

Spokane Neighborhood Action Programs

The mission is to provide opportunities, resources, and services to low income and highly vulnerable persons in a manner, which enhances dignity and encourages self-sufficiency. The goal is to assist with financial aid, education and advocacy to meet emergent needs while aiding in efforts for families and individuals to gain self-sufficiency. The CDBG funds would provide staff salaries for those working with East SNAP residents.

Benefit: Housing

Priority CD Need/Level: Public Services: Adults, and Families – High / Medium Priority.

Women's Drop in Center -- \$700.00

218 S. Howard

Mary Rathert----455-4249

Transitional Programs for Women dba Transitions

Transition sponsors and initiates programs that foster the personal growth and wholeness of women and children. The CDGB funds would provide for salary expenses for the program.

Benefit: To benefit families of the community

Priority CD Need/Level: Public Services: Families -- High Priority

Protective Child Care-- \$1,000.00

1004 E. 8th Ave.

Heidi Cook ---- 535-3155

Vanessa Behan Crisis Nursery

To reduce the potential for child abuse and neglect for a minimum of 3,300 Spokane area children over a one-year period by providing them with free emergency shelter. Funds will go directly to pay for the house parent staff needed to provide protective childcare for children.

Benefit: To benefit families of the community

Priority CD Need/Level: Public Services: Families -- High Priority

Emergency Assistance Program -- \$1,500.00

W. 525 Second Avenue

Marilee K. Roloff--624-2378

Volunteers of America

The program is to provide innovative programs for homeless youth and others in need to build healthier and more compassionate communities. The program is designed to uplift people, meet unmet needs, and create opportunities for meaningful volunteer service. The CDBG funds will provide for salaries and administration expenses for low-income individuals and families.

Benefit: Families and Children

Priority CD Need/Level: Public Services: Children and Families – High Priority

Hope House Emergency Shelter -- \$1000.00

W. 525 Second Avenue
Marilee K. Roloff--624-2378

Volunteers of America

Hope House provides safe and comfortable shelter for a diverse community of homeless women, particularly the most vulnerable by providing 21 beds for emergency shelter from 8pm to 8am seven days a week. It also provides nutritional snacks, clothing, toiletries and daily showers to the occupants. CDBG funds will be used for staff salaries.

Benefit: Families and Children

Priority CD Need/Level: Public Services: Children and Families -- High Priority

Adult Treatment Services -- \$720.00

901 E. 2nd Ave.
Cathy Doran—532-2000 ext. 111

YFA Connections

To provide prevention, intervention, education and treatment services for youth, adults and families in crisis in the areas of chemical dependency, family preservation and youth residential services. CDBG funds will be used for staff salary costs.

Benefit: Families and Children

Priority CD Need/Level: Public Services: Substance abuse -- High Priority

Alternatives to Domestic Violence -- \$1,000.00

829 W. Broadway
Monica Walters — 326-1190 ext. 138

YWCA

To provide individual and group support and meet the basic needs of victims and their children and to increase education, prevention and early intervention services community wide. CDBG funds will be used for staff salaries and other administrative costs.

Benefit: Families and Children

Priority CD Need/Level: Public Services: Children and Families -- High Priority

Project Joy Senior Entertainers -- \$500.00

3151 E. 27th Ave, Spokane WA. 99223
Robert G. Smick --535-0584

Project Joy

Project Joy seeks to provide Entertainment to Seniors at care centers, assisted living centers and retirement homes. CDBG funds will be used for payment of utility bills and other administrative costs.

Benefit: Seniors

Priority CD Need/Level: Public Services: Seniors -- High Priority

Capital Expenditure Grant Requests for East Central Neighborhood

Physical Improvements

\$95,820.00

Housing Rehabilitation Program -- \$50,000.00

East Central Neighborhood

This program provides low interest loans to low income homeowners for the rehabilitation of their houses. When the income of the homeowner is very low, repayment of loan can be deferred until the house is sold or the income of the homeowner increases based on a five-year evaluation of income. Not only does this program benefit the individual family whose house is improved, it keeps our neighborhood from deteriorating.

Benefit: Direct Benefit

Priority CD Need/Level: Housing: Rehabilitation of owner-occupied -- High Priority

Sidewalk Program: Wheel Chair Ramps / Repair Sidewalks -- \$20,000.00

East Central Neighborhood

The East Central Steering Committee is committed to having sidewalks repaired and new sidewalks constructed in an area of our neighborhood where 65% or more of the residents have low or moderate incomes. Sidewalks would improve the safety for the pedestrians in the area, particularly for the children, elderly and disabled. Should matching funds become available we would dedicate them to Wheel Chair Ramps.

Benefit: Area

Priority CD Need/Level: Infrastructure: Pedestrian Safety / Repair sidewalks -- High Priority

Center Pointe -- \$1,000.00

Spokane Area

Center Pointe serves to educate and enrich the lives of persons with physical disabilities. The CDBG funds will be used in conjunction with other funds to replace the floor in the facility with non-slip vinyl tiling.

Benefit: Area

Priority CD Need/Level: Public Services: Services for physical disabled -- High Priority

Shalom Ministries -- \$4,820.00

Spokane Area

Shalom Ministries is a non-profit organization committed to meeting the basic needs of the homeless and low income persons in the community by providing meals, support services and job training. CDBG funds would be used to purchase carpeting, padding, vinyl flooring and new appliances for the "Bert Fletcher House", a transitional home for the homeless of Spokane

Benefit: Area

Priority CD Need/Level: Public Services: Homeless Services -- High Priority

Sprague & Napa Center (East Spokane Business Association)-- \$15,000.00

East Central Neighborhood

The Sprague and Napa Center and Corridor is seeking funds to begin revitalizing this business area. Pedestrian enhancements including crosswalks at the intersections, reduced speed with yellow lights to indicate this is a controlled area. Street enhancements to include benches, street trees, garbage cans, bus shelters, artwork and murals.

Benefit: Neighborhood

Priority CD Need/Level: Public Services: Neighborhood Small Business -- High Priority

Neighborhood Cleanup -- \$5,000.00

East Central Neighborhood

The East Central Neighborhood will continue in helping clean our neighborhood through curbside pickups, appliance pickups and dump passes. Using a combination of CDBG and Office of Neighborhood Services funds we've removed 125 tons of garbage over the past 3 years

Benefit: Neighborhood

Priority CD Need/Level: Public Services: Neighborhood Cleanup -- High Priority

Administrative & Planning

CDNC Salary Supplement -- \$1,300.00

The steering committee recognizes the time and effort our CDNC puts into this position. Therefore, an additional salary supplement is allocated. This allows the CDNC time to perform specific tasks as directed by the Steering Committee Officers. Additional duties include, but are not limited to, copying, mailing, attending Community Development related meetings, contacting implementing departments on all allocations made at the fall meeting and helping prepare the Neighborhood Report. Other requests will be made of the CDNC's time as needed.

Communications -- \$4,000

Keeping the residents of our neighborhood informed is essential in keeping them involved. A budget for printing and mailing of meeting announcements, meeting minutes and newsletter mailings for spring and fall meetings is needed to provide information to our residents of upcoming activities and events.

Neighborhood Historic Survey -- \$10,000

Funds will be used to continue the inventory historic structures in the East Central Neighborhood and where possible create historic districts. CD Funds will be used to contract with a historic preservation consultant through the Office of Historic Preservation

Neighborhood Planning -- \$2,500.00

CDBG funds will be used to facilitate development and publication of a neighborhood plan to meet the cities requirement under the Comprehensive Plan.

2005 Allocations and Projects

Public Service

| Applicant | Program | Requested | Allocated |
|-------------------------------------|--|--------------------|--------------------|
| East Central Community Organization | Summer Youth Employment | \$9,959.00 | \$3,500.00 |
| East Central Community Organization | Computer Technology Access | \$4,140.00 | \$0.00 |
| East Central Community Organization | ECCO Primary Care Medical Clinic | \$5,900.00 | \$2,500.00 |
| East Central Community Organization | Senior Enrichment Program | \$4,380.00 | \$2,530.00 |
| Mid-City Concerns | Mid-City Senior Center | \$1,000.00 | \$500.00 |
| NW Nonprofit Resources | Institute for Neighborhood Leadership | \$1,000.00 | \$0.00 |
| Project Joy Senior Entertainers | Project Joy | \$500.00 | \$500.00 |
| Salvation Army | Transitional Housing Complex | \$5,000.00 | \$500.00 |
| Salvation Army | Salvation Army Family Emergency Ctr | \$5,000.00 | \$500.00 |
| Second Harvest Food Bank | 2nd Harvest Emergency Food Distribution | \$1,500.00 | \$1,500.00 |
| SMILE | Choosing Civility | \$5,000.00 | \$0.00 |
| SNAP | East SNAP Community Service | \$3,500.00 | \$2,000.00 |
| SPOC OF SPOKANE | Support & Education for Families at Risk | \$1,000.00 | \$0.00 |
| The Lands Council | Trees for Your Neighborhood | \$460.00 | \$0.00 |
| Transitional Programs for Women | Women's Drop In Center | \$1,000.00 | \$700.00 |
| Vanessa Behan Crisis Nursery | Protective Child Care | \$5,000.00 | \$1,000.00 |
| Volunteers of America | Emergency Assistance Program | \$3,200.00 | \$1,500.00 |
| Volunteers of America | Hope House | \$2,000.00 | \$1,000.00 |
| YFA Connections | Adult Treatment Services | \$720.00 | \$720.00 |
| YMCA | Retired & Senior Volunteer Program | \$2,000.00 | \$0.00 |
| YWCA | Alternatives to Domestic Violence | \$1,000.00 | \$1,000.00 |
| | | | |
| | Subtotal: | \$63,259.00 | \$19,950.00 |

Capital Expenditures/ Physical Improvements

| | Requested | Allocated |
|--|------------------|--------------------|
| Single Family Housing Rehabilitation Program | | \$50,000.00 |
| Sidewalk Repairs and Wheel Chair Ramps | | \$20,000.00 |
| Shalom Ministries | \$9,900.00 | \$4,820.00 |
| Center Pointe | \$12,784.00 | \$1,000.00 |
| Sprague And Napa Center and Corridor | \$25,000.00 | \$15,000.00 |
| Neighborhood Cleanup | | \$5,000.00 |
| | | |
| | Subtotal: | \$95,820.00 |

Administrative / Planning

| Administrative / Planning | | Allocated |
|---------------------------|------------------|--------------------|
| CDNC Supplemental Salary | | \$1,300.00 |
| Communications | | \$4,000.00 |
| Historic Survey | | \$10,000.00 |
| Neighborhood Planning | | \$2,500.00 |
| | | |
| | Subtotal: | \$17,800.00 |

Total: **\$133,570**

Should the East Central Community Development Neighborhood funds be reduced or any additional funds be allocated, we request that we be given the opportunity to discuss and reallocate funds.

East Central Community Development Neighborhood Steering Committee

Members and Meeting Information

Meeting Place: East Central Community Center
South 500 Stone

Meeting Date: Third Tuesday of Each Month

Meeting Time: 6:45 p.m.

Steering Committee Officers:
Jerry Numbers – Chair
Mel Silva – Vice Chair
Andy Tom – Treasurer
Lois Irwin – Secretary
John Wojtulewicz – CDNC

Members:

Brian Ayers
Al Bibbins
Toni Butler
Ruth Laurie
Sharon Dagget
Vernon Doyl
Scott Emerson
Jack Hannum
Carolyn Jacobs
Maxine Howard

Lois Irwin
Peggy Wayne
Bill Heinz
Jackie Polzin
Dan Polzin
Joy Hart
Eric Johnson
Paul Cramer
Jeff Knox
Diane Lennard

Mary Langford
Jerry Numbers
Doug Schroeder
Mel Silva
Andy Tom
Larry Stuckart
Mary Anne Stuckart
Sharon Daggett
John Wojtulewicz

Respectfully Submitted by: Jerry Numbers, Steering Committee Chair
Mel Silva, Steering Committee Vice Chair
Andy Tom, Treasurer
Lois Irwin, Secretary
John Wojtulewicz, CDNC

2004 East Central Neighborhood Needs and Priorities Worksheet

An asterisk (*) indicates that item is not eligible for CDBG funding at this time.

| Need Category | Priority Level | | | |
|---|----------------|--------|-----|---------|
| Housing | High | Medium | Low | No Need |
| Rehabilitation of owner-occupied | 28 | 12 | 3 | 2 |
| Rehabilitation of renter-occupied | 26 | 13 | 3 | 1 |
| New single family (land acquisition/site improvement) | 21 | 18 | 1 | 2 |
| New multifamily (land acquisition/site improvement) | 16 | 15 | 10 | 2 |
| Home purchase assistance | 32 | 11 | 0 | 1 |
| Rent subsidy * | 24 | 11 | 4 | 1 |
| Manufactured housing (land acquisition/site improvement) | 11 | 16 | 10 | 6 |
| Accessible housing for those with disabilities | 27 | 11 | 3 | 2 |
| Accessory (mother in-law) dwelling units * | 15 | 14 | 8 | 4 |
| Architectural design ordinance * | 11 | 16 | 10 | 3 |
| Code enforcement * | 21 | 11 | 4 | 3 |
| Homeless Housing | | | | |
| Emergency shelters | 30 | 11 | 2 | 2 |
| Transitional shelters | 30 | 12 | 2 | 2 |
| Safe houses (temporary protective housing) | 34 | 7 | 1 | 2 |
| Permanent housing (land acquisition/site improvement) | 23 | 15 | 2 | 1 |
| Public Facilities | | | | |
| Senior centers | 26 | 14 | 3 | 0 |
| Youth centers | 30 | 11 | 0 | 1 |
| Community centers | 29 | 13 | 1 | 0 |
| Child care centers | 31 | 10 | 2 | 0 |
| Parks and/or recreation facilities | 27 | 13 | 3 | 1 |
| Parking facilities | 20 | 13 | 9 | 2 |
| Bus shelters | 22 | 14 | 7 | 1 |
| C.O.P.S. substations | 32 | 9 | 2 | 1 |
| Neighborhood gardens (physical improvements) | 25 | 10 | 8 | 1 |
| Street tree replacement | 21 | 10 | 10 | 2 |
| Infrastructure | | | | |
| Alley paving * (Not done at this time, due to CD board policy.) | 14 | 9 | 10 | 3 |
| Alley grading * | 19 | 14 | 4 | 3 |
| Sidewalks, new construction | 36 | 5 | 1 | 2 |
| Sidewalks, reconstruction (repair) | 33 | 6 | 2 | 1 |
| Sidewalks, wheelchair ramps | 29 | 8 | 2 | 2 |
| Lighting: alley, park, school | 30 | 9 | 3 | 1 |
| Lighting: street | 26 | 10 | 4 | 2 |
| Septic tank elimination | 19 | 9 | 5 | 6 |
| Traffic diversions/modifications | 18 | 11 | 9 | 2 |
| Pedestrian and bike routes | 25 | 10 | 8 | 1 |
| Natural gas (conversion/connections) | 20 | 15 | 5 | 3 |

2004 East Central Neighborhood Needs and Priorities Worksheet

An asterisk (*) indicates that item is not eligible for CDBG funding at this time.

| Need Category | Priority Level | | | |
|---|----------------|--------|-----|---------|
| Public Services | High | Medium | Low | No Need |
| Neighborhood cleanup | 34 | 6 | 1 | 1 |
| Senior services | 29 | 16 | 3 | 1 |
| Youth services | 34 | 14 | 0 | 1 |
| Services for those with physical disabilities | 34 | 10 | 5 | 1 |
| Services for those with mental disabilities | 29 | 16 | 4 | 1 |
| Substance abuse services | 30 | 11 | 7 | 1 |
| Homeless services | 30 | 13 | 5 | 1 |
| Transportation services | 21 | 22 | 5 | 1 |
| Employment training | 33 | 14 | 2 | 1 |
| Crime awareness | 31 | 16 | 2 | 1 |
| Child care services | 26 | 17 | 4 | 1 |
| Health services | 36 | 7 | 5 | 1 |
| Fair housing counseling | 20 | 22 | 6 | 1 |
| Community center operations | 30 | 13 | 3 | 1 |
| C.O.P.S. substation operation | 30 | 15 | 2 | 1 |
| Family support services | 31 | 14 | 2 | 1 |
| Immigrant services | 17 | 13 | 17 | 1 |
| Animal control services * | 19 | 16 | 8 | 2 |
| | | | | |
| Accessibility to Existing Buildings | | | | |
| Residential (access improvements for those with disabilities.) | 26 | 14 | 6 | 1 |
| Nonresidential (access improvements for those with disabilities.) | 21 | 18 | 4 | 1 |
| | | | | |
| Historic Preservation | | | | |
| Residential | 25 | 13 | 6 | 2 |
| Nonresidential | 17 | 18 | 8 | 2 |
| | | | | |
| Economic Development | | | | |
| Business loan | 19 | 16 | 7 | 2 |
| Commercial/Industrial development | 12 | 16 | 13 | 4 |
| Technical assistance | 18 | 16 | 9 | 2 |
| Neighborhood small business | 26 | 12 | 5 | 2 |
| | | | | |
| Other Neighborhood Needs | | | | |
| Neighborhood communication (related to CDBG Program) | 17 | 16 | 2 | 1 |
| Neighborhood festival | 22 | 17 | 5 | 1 |
| Specific plan update | 19 | 17 | 5 | 1 |
| Air quality improvement | 22 | 10 | 7 | 2 |
| | | | | |
| Write Ins | | | | |
| (1) Teen Activities | 1 | | | |
| (2) Yard Clean Up | 1 | | | |
| (3) Abandoned Vehicles | 1 | | | |